

Overview - Public Entities Quarterly Reporting



Approved receipts

194.4 63.7%

Approved spending

194.4 47.3%

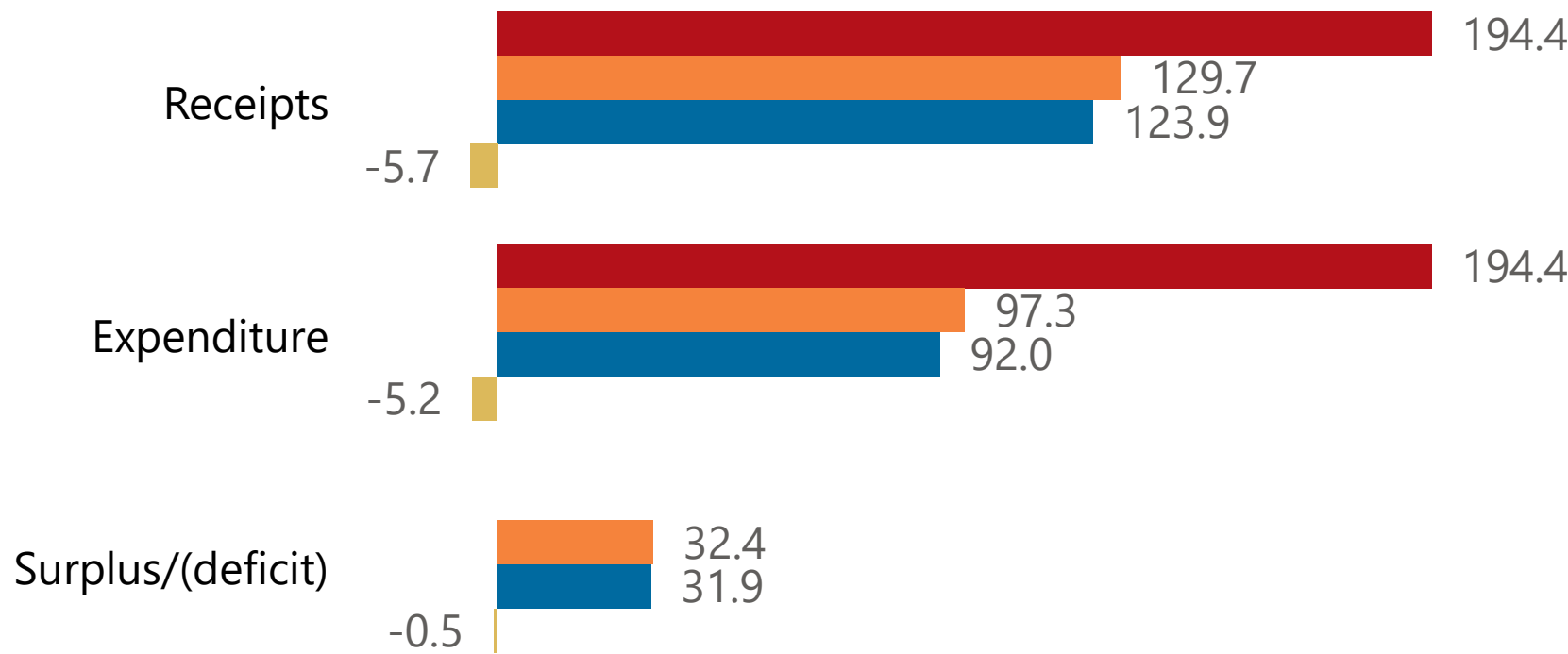
Surplus/(deficit)

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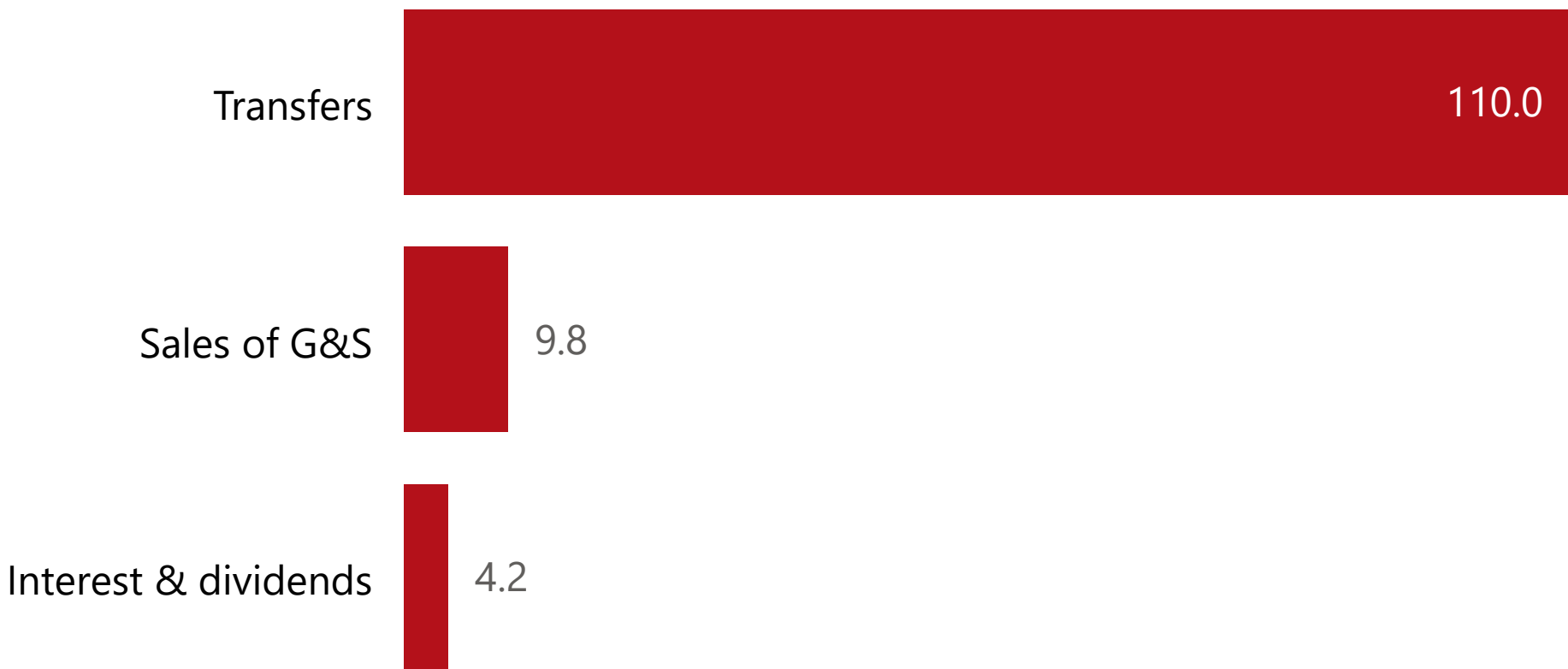
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

National Metrology Institute of Sou...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

23.3 41.9%

Approved transfers

165.1 66.6%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

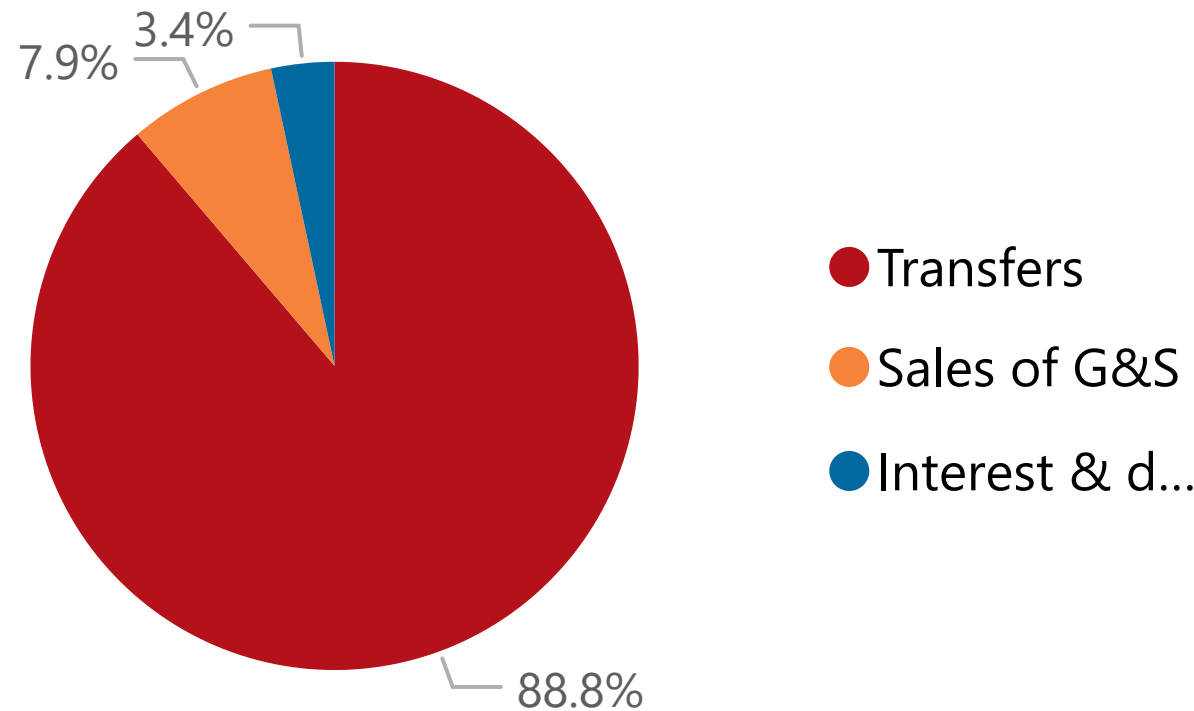
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

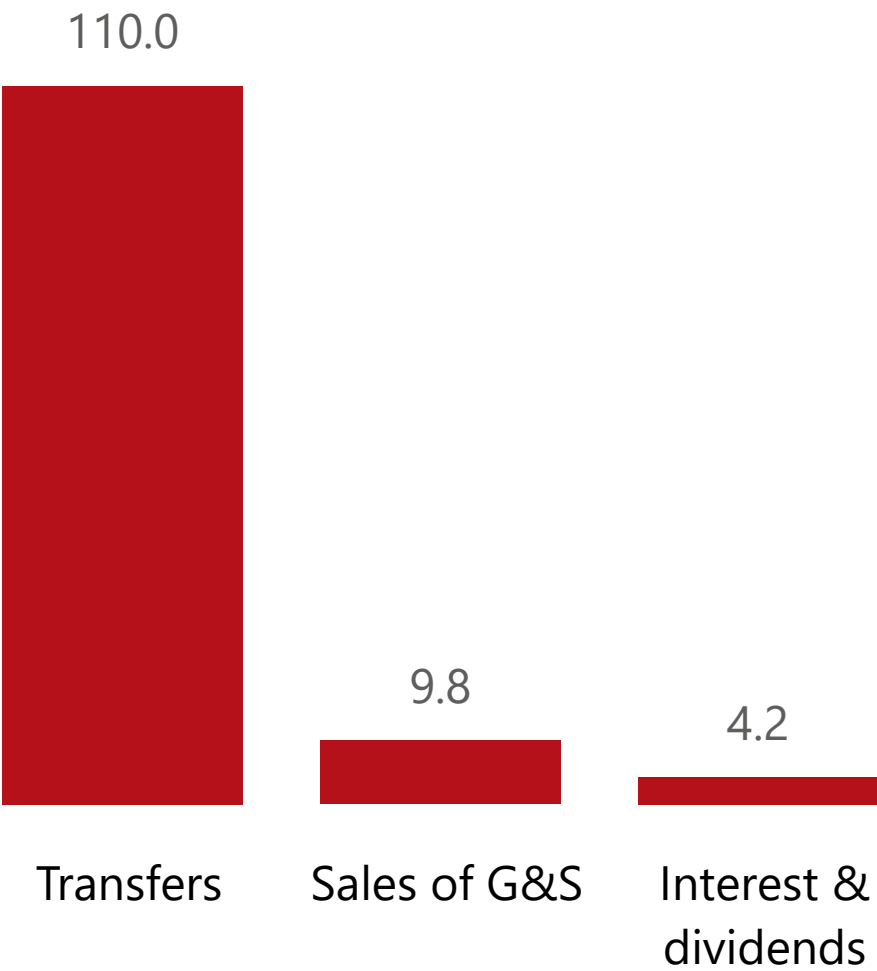
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

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National Metrology Institute of Sou...

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	165.1	110.0	88.8%
Sales of G&S	23.3	9.8	7.9%
Interest & dividends	6.0	4.2	3.4%
Total	194.4	123.9	100.0%

Public Entities Spending

Approved CoE

116.543.0%

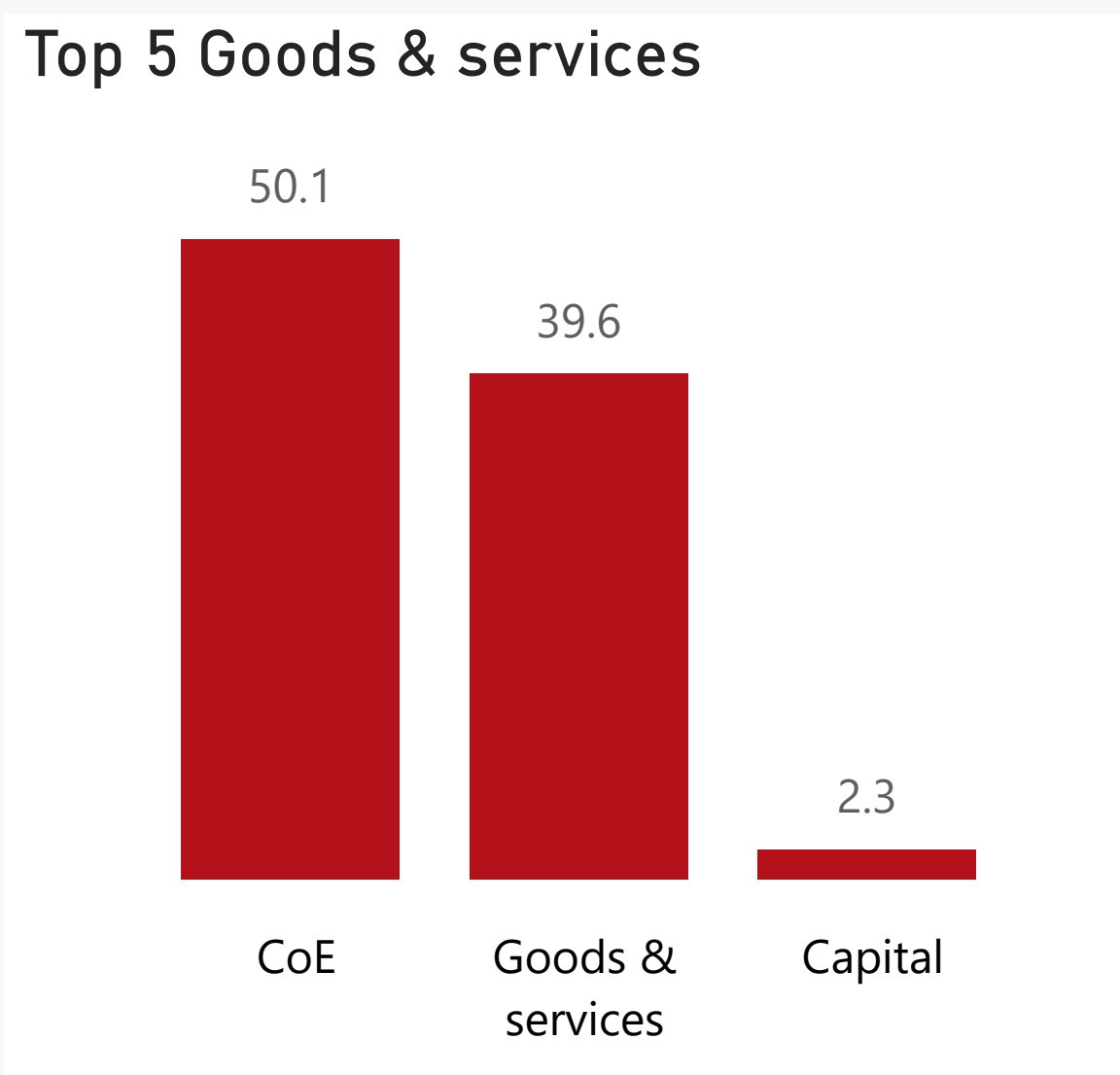
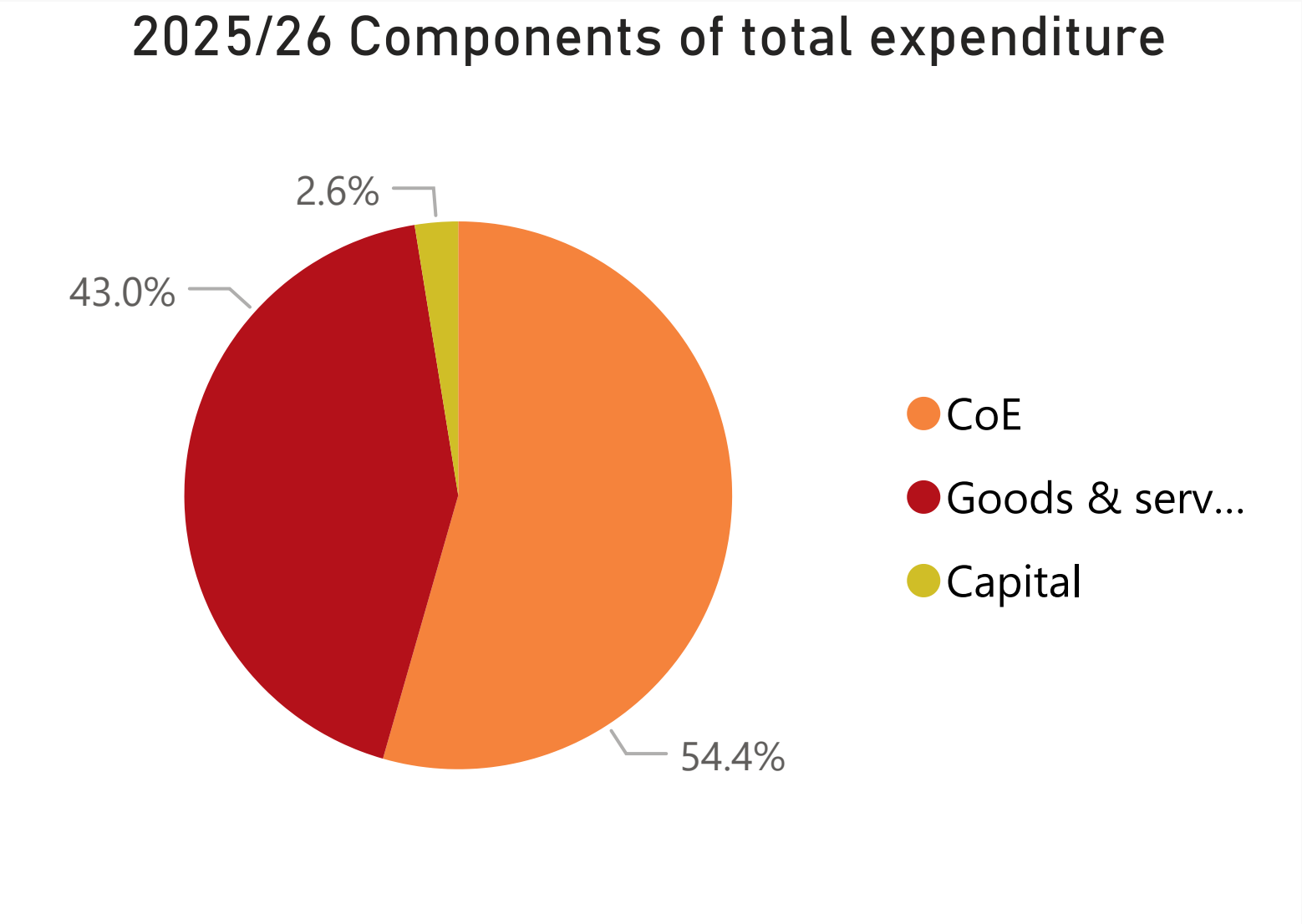
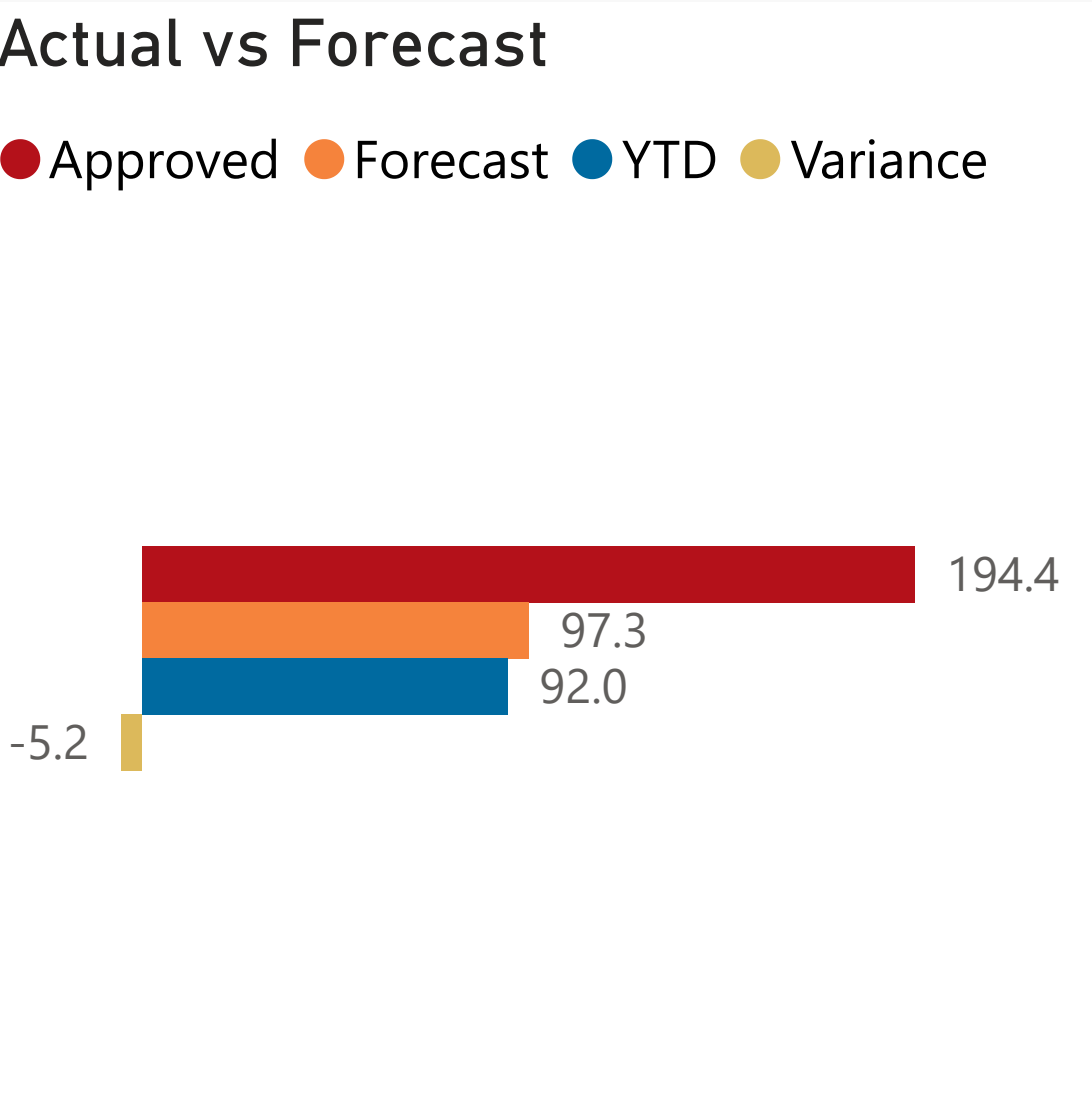
Approved G&S

77.950.8%

Approved transfers

(Blank)63.7%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

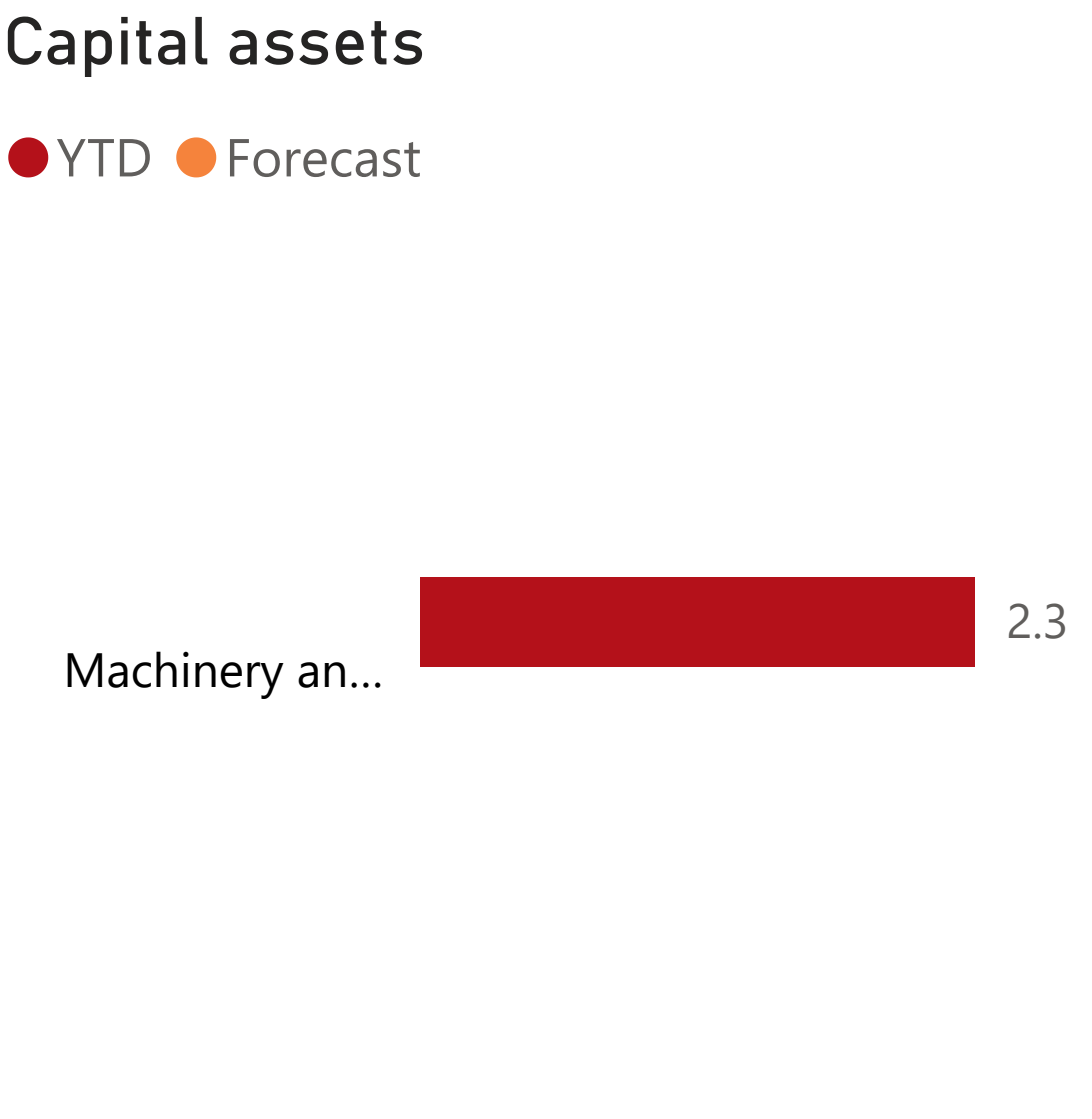
All

Department

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Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	116.5	50.1	54.4%
⊕ Goods & services	77.9	39.6	43.0%
⊕ Capital		2.3	2.6%
Total	194.4	92.0	100.0%